

**CONSEJO MUNICIPAL DE CONCERTACION PARA LA OBRA PUBLICA DEL AYUNTAMIENTO DE NOGALES, SONORA.**  
**SONORA**  
**Presupuesto Ingreso Estimado: 2021 (Id: 2)**

Usu: supervisor

Poliza: P00002

Fecha y 31-Dec-21

01:05 p.m.

Rep: rptPresupuestolngresoEstimado

Cuenta	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
81-07	\$312,261.59	\$26,021.79	\$26,021.79	\$26,021.79	\$26,021.79	\$26,021.79	\$26,021.79	\$26,021.79	\$26,021.79	\$26,021.79	\$26,021.79	\$26,021.79	\$26,021.90
<b>Participaciones PARTICIPACION MUNICIPAL PARA GASTOS ADMINISTRATIVOS</b>													
81-14	\$1,404,075.77	\$117,006.31	\$117,006.31	\$117,006.31	\$117,006.31	\$117,006.31	\$117,006.31	\$117,006.31	\$117,006.31	\$117,006.31	\$117,006.31	\$117,006.31	\$117,006.36
<b>Participaciones PARTICIPACIONES MUNICIPALES 2021</b>													
81-15	\$1,404,075.77	\$117,006.31	\$117,006.31	\$117,006.31	\$117,006.31	\$117,006.31	\$117,006.31	\$117,006.31	\$117,006.31	\$117,006.31	\$117,006.31	\$117,006.31	\$117,006.36
<b>Participaciones PARTICIPACIONES BENEFICIARIOS 2021</b>													
81-16	\$6,552,353.63	\$546,029.47	\$546,029.47	\$546,029.47	\$546,029.47	\$546,029.47	\$546,029.47	\$546,029.47	\$546,029.47	\$546,029.47	\$546,029.47	\$546,029.47	\$546,029.46
<b>Participaciones PARTICIPACIONES ESTATALES 2021</b>													
91-1	\$1,270,600.05	\$105,883.33	\$105,883.33	\$105,883.33	\$105,883.33	\$105,883.33	\$105,883.33	\$105,883.33	\$105,883.33	\$105,883.33	\$105,883.33	\$105,883.33	\$105,883.42
<b>Transferencias y Asignaciones TRANSFERENCIAS MUNICIPALES</b>													
		<b>\$911,947.21</b>	<b>\$911,947.21</b>	<b>\$911,947.21</b>	<b>\$911,947.21</b>	<b>\$911,947.21</b>	<b>\$911,947.21</b>	<b>\$911,947.21</b>	<b>\$911,947.21</b>	<b>\$911,947.21</b>	<b>\$911,947.21</b>	<b>\$911,947.21</b>	
	<b>\$10,943,366.81</b>	<b>\$911,947.21</b>	<b>\$911,947.21</b>	<b>\$911,947.21</b>	<b>\$911,947.21</b>	<b>\$911,947.21</b>	<b>\$911,947.21</b>	<b>\$911,947.21</b>	<b>\$911,947.21</b>	<b>\$911,947.21</b>	<b>\$911,947.21</b>	<b>\$911,947.21</b>	<b>\$911,947.50</b>