



Municipio de Nogales
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 01 de Enero 2022 al 31 de Diciembre 2022



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=1+2	4	5	
OFICINA DE REGIDORES	13,991,335.50	-48,575.35	13,942,760.15	13,902,615.55	12,799,399.16	40,144.60
DESPACHO DEL SINDICO	13,783,198.19	-46,403.60	13,736,794.59	12,356,295.24	11,150,424.82	1,380,499.35
PRESIDENCIA	15,784,929.76	712,980.66	16,497,910.42	15,357,125.70	14,524,989.88	1,140,784.72
SECRETARIA	59,635,482.16	-6,434,961.10	53,200,521.06	47,145,746.88	43,722,160.60	6,054,774.18
TESORERIA	235,840,864.84	-31,966,532.48	203,874,332.36	188,386,938.46	185,531,257.10	15,487,393.90
SERVICIOS PUBLICOS	154,055,211.86	11,080,634.48	165,135,846.34	161,295,521.82	154,649,430.58	3,840,324.52
SEGURIDAD PUBLICA	191,599,693.84	3,896,013.11	195,495,706.95	188,514,880.39	173,417,792.97	6,980,826.56
ORGANO DE CONTROL Y EVALUACION GUBERNAMENTAL	7,269,111.94	-144,482.66	7,124,629.28	7,078,554.10	6,499,415.67	46,075.18
OFICIALIA MAYOR	101,491,686.25	-1,207,123.15	100,284,563.10	92,570,488.97	86,975,594.49	7,714,074.13
DESPACHO DEL DIRECTOR DE COMUNICACION SOCIAL	14,579,582.76	-321,821.10	14,257,761.66	14,184,769.09	13,641,095.95	72,992.57
DESPACHO DEL DIRECTOR DE DESARROLLO SOCIAL	18,553,968.26	977,410.05	19,531,378.31	19,424,533.20	18,119,332.98	106,845.11
DESPACHO DEL DIR. DE ECONOMIA	4,159,695.46	-229,443.07	3,930,252.39	3,743,301.36	3,228,992.84	186,951.03
SECRETARIA DE OBRAS PUBLICAS	212,966,775.20	49,653,900.68	262,620,675.88	250,481,108.98	166,333,722.41	12,139,566.90
DESPACHO DEL DIRECTOR JURIDICO	5,028,223.94	1,733,480.91	6,761,704.85	6,738,685.27	6,236,597.18	23,019.58
DIRECCION DE EDUCACION	13,182,683.82	-6,442.33	13,176,241.49	13,037,493.60	12,539,813.15	138,747.89
DESPACHO DEL DEIRECTOR DE SALUD	9,814,409.91	-134,766.80	9,679,643.11	9,032,697.21	8,443,662.32	646,945.90
DIRECTOR DE IMAGEN URBANA	28,855,041.31	-666,219.22	28,188,822.09	26,065,317.23	23,646,342.43	2,123,504.86
DESPACHO DE DIRECTOR DE JUVENTUD	2,870,983.60	-110,740.30	2,760,243.30	2,662,271.68	2,411,502.75	97,971.62
DESPACHO DE DIRECTOR DE INFOMATICA	8,519,995.81	2,038,545.62	10,558,541.43	9,582,857.17	9,281,558.43	975,684.26
TOTALES	1,111,982,874.41	28,775,454.35	1,140,758,328.76	1,081,561,201.90	953,153,085.71	59,197,126.86