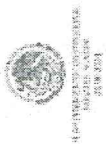


Municipio de Nogales  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 01 de Enero 2022 al 30 de Junio 2022



Concepto	Egresos					Subejercicio
	Aprobado	Reducciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=1+2	4	5	
OFICINA DE REGIDORES	13,991,335.50	9,491.67	14,000,827.17	6,694,359.41	6,145,402.05	7,306,467.76
DESPACHO DEL SINDICO	13,783,198.19	18,627.81	13,801,826.00	3,412,073.09	3,126,641.49	10,389,752.91
PRESIDENCIA	15,784,929.76	-2,787.63	15,782,142.13	6,835,689.57	6,420,360.27	8,946,452.56
SECRETARIA DEL AYUNTAMIENTO	59,635,482.16	864,859.37	60,500,341.53	20,971,857.29	19,183,577.11	39,528,484.24
TESORERIA MUNICIPAL	252,742,480.13	-2,301,041.42	250,441,438.71	88,695,117.41	83,077,320.88	161,746,321.30
DIRECCION SERVICIOS PUBLICOS	154,055,211.86	82,139.08	154,137,350.94	82,374,716.83	76,076,561.00	71,762,634.11
DIRECCION DE SEGURIDAD PUBLICA	191,599,693.84	2,072,088.60	193,671,782.44	91,810,081.90	84,828,056.55	101,861,700.54
ORGANO DE CONTROL Y EVALUACION GUBERNAMENTAL	7,269,111.94	12,277.41	7,281,389.35	3,442,274.05	3,170,358.73	3,839,115.30
OFICIALIA MAYOR	101,491,686.25	-2,329,561.22	99,162,125.03	40,567,456.61	39,312,406.38	58,594,668.42
COMUNICACION SOCIAL	14,579,582.76	0	14,579,582.76	5,540,786.98	4,789,698.97	9,038,795.78
DIRECCION BIENESTAR SOCIAL	18,553,968.26	926,798.70	19,480,766.96	7,604,061.56	6,929,660.99	11,876,705.40
DIR. DE ECONOMIA	4,159,695.46	-10,497.92	4,149,197.54	1,361,737.87	1,252,467.66	2,787,459.67
SECRETARIA DE OBRAS PUBLICAS Y ECOLOGIA	295,302,766.85	770,304.48	296,073,071.33	45,130,630.55	40,089,745.35	250,942,440.78
DIRECCION JURIDICA	5,028,223.94	12,706.56	5,040,930.50	2,263,772.75	1,976,164.92	2,777,157.75
DIRECCION DE EDUCACION	13,182,683.82	1,021,146.76	14,203,830.58	6,203,888.82	6,142,721.00	7,999,941.76
DIRECCION DE SALUD	9,814,409.91	15,322.19	9,829,732.10	3,844,114.02	3,421,714.74	5,985,618.08
DIRECCION DE IMAGEN URBANA	28,855,041.31	154,536.52	29,009,577.83	11,110,166.72	10,290,825.55	17,899,411.11
INSTITUTO NOGALENSE DE LA JUVENTUD	2,870,983.60	36,000.00	2,906,983.60	1,427,629.23	1,292,033.90	1,479,354.37
DIRECCION DE INNOVACION Y PROYECTOS ESPECIALES	8,519,995.81	110,811.04	8,630,806.85	3,800,612.91	3,076,726.49	4,830,193.94
<b>Total del Gasto</b>	<b>1,211,220,481.35</b>	<b>1,463,222.00</b>	<b>1,212,683,703.35</b>	<b>433,091,027.57</b>	<b>400,602,444.03</b>	<b>779,592,675.78</b>

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."