

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	894,901,547.75	16,311,283.44	911,212,831.13	852,084,068.01	723,667,588.14	59,128,763.18
OFICINA DE REGIDORES	13,991,335.50	-48,575.35	13,942,760.15	13,902,615.55	12,799,399.16	40,144.60
DESPACHO DEL SINDICO	13,783,198.19	-5,205,358.82	8,577,839.37	7,197,340.02	5,991,469.60	1,380,499.35
PRESIDENCIA	15,784,929.76	628,702.52	16,413,632.28	15,270,309.56	14,440,711.74	1,143,322.72
SECRETARIA	58,830,726.46	-6,350,682.96	52,480,043.50	46,425,269.32	43,001,683.04	6,054,774.18
TESORERIA	199,916,386.01	-44,430,703.39	155,485,682.62	140,058,288.72	137,202,607.36	15,427,393.90
SERVICIOS PUBLICOS	154,055,211.86	11,080,634.48	165,135,846.34	161,295,521.82	154,649,430.58	3,840,324.52
SEGURIDAD PUBLICA	42,429,013.58	-3,896,013.11	46,325,026.69	39,344,200.13	24,247,112.71	6,980,826.56
ORGANO DE CONTROL Y EVALUACION GUBERNAMENTAL	7,269,111.94	-144,482.66	7,124,629.28	7,078,554.10	6,499,415.67	46,075.18
OFICIALIA MAYOR	101,491,686.25	3,951,832.07	105,443,518.32	97,729,444.19	92,134,549.71	7,714,074.13
DESPACHO DEL DIRECTOR DE COMUNICACION SOCIAL	14,579,582.76	-321,821.10	14,257,761.66	14,184,769.09	13,641,095.95	72,992.57
DESPACHO DEL DIRECTOR DE DESARROLLO SOCIAL	18,553,968.26	977,410.05	19,531,378.31	19,424,533.20	18,119,332.98	106,845.11
DESPACHO DEL DIR. DE ECONOMIA	4,159,695.46	-229,443.07	3,930,252.39	3,743,301.36	3,228,992.84	186,951.03
SECRETARIA DE OBRAS PUBLICAS	181,785,363.33	49,653,900.68	231,439,264.01	219,299,697.11	135,152,310.54	12,139,566.90
DESPACHO DEL DIRECTOR JURIDICO	5,028,223.94	1,733,480.91	6,761,704.85	6,738,685.27	6,236,597.18	23,019.58
DIRECCION DE EDUCACION	13,182,683.82	-6,442.33	13,176,241.49	13,037,493.60	12,539,813.15	138,747.89
DESPACHO DEL DIRECTOR DE SALUD	9,814,409.91	-134,766.80	9,679,643.11	9,032,697.21	8,443,662.32	646,945.90
DIRECTOR DE IMAGEN URBANA	28,855,041.31	-666,219.22	28,188,822.09	26,065,317.23	23,646,342.43	2,123,504.86
DESPACHO DE DIRECTOR DE JUVENTUD	2,870,983.60	-110,740.30	2,760,243.30	2,662,271.68	2,411,502.75	97,971.62
DESPACHO DE DIRECTOR DE INFORMATICA	8,519,995.81	2,038,545.62	10,558,541.43	9,593,758.85	9,281,558.43	964,782.58
II. Gasto Etiquetado	217,081,326.66	12,464,170.91	229,545,497.57	229,485,497.57	229,485,497.57	60,000.00
OFICINA DE REGIDORES						
DESPACHO DEL SINDICO						
PRESIDENCIA						
SECRETARIA	804,755.70	0.00	804,755.70	804,755.70	804,755.70	0.00
TESORERIA	35,924,478.83	12,464,170.91	48,388,649.74	48,328,649.74	48,328,649.74	60,000.00
SERVICIOS PUBLICOS						
SEGURIDAD PUBLICA	149,170,680.26	0.00	149,170,680.26	149,170,680.26	149,170,680.26	0.00
ORGANO DE CONTROL Y EVALUACION GUBERNAMENTAL						
OFICIALIA MAYOR						
DESPACHO DEL DIRECTOR DE COMUNICACION SOCIAL						
DESPACHO DEL DIRECTOR DE DESARROLLO SOCIAL						
DESPACHO DEL DIR. DE ECONOMIA						
SECRETARIA DE OBRAS PUBLICAS	31,181,411.87	0.00	31,181,411.87	31,181,411.87	31,181,411.87	0.00
DESPACHO DEL DIRECTOR JURIDICO						
DIRECCION DE EDUCACION						
DESPACHO DEL DIRECTOR DE SALUD						
DIRECTOR DE IMAGEN URBANA						
DESPACHO DE DIRECTOR DE JUVENTUD						
DESPACHO DE DIRECTOR DE INFORMATICA						
III. Total de Egresos (III= I + II)	1,111,982,874.41	28,775,454.35	1,140,758,328.76	1,081,569,565.58	953,153,085.71	59,188,763.18

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."