

Formato 7 d) Resultados de Egresos - LDF

MUNICIPIO DE NOGALES, SONORA
Resultados de Egresos - LDF
(PESOS)
(CIFRAS NOMINALES)

| Concepto (b) | Año 5 2018 (c) | Año 4 2019 (c) | Año 3 2020 (c) | Año 2 2021 (c) | Año 1 2022 (c) | Año del Ejercicio Vigente 2023(d) |
|---|-----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 705,487,852.67 | 974,673,191.00 | 1,503,281,688.59 | 995,297,459.90 | 1,032,035,053.47 | 882,437,376.84 |
| A. Servicios Personales | 338,562,611.66 | 384,842,068.00 | 394,532,068.69 | 402,067,857.68 | 411,111,777.67 | 265,295,213.32 |
| B. Materiales y Suministros | 51,699,844.00 | 65,698,901.00 | 70,713,575.20 | 62,964,481.36 | 78,087,812.94 | 80,761,377.42 |
| C. Servicios Generales | 76,098,808.00 | 165,627,926.00 | 212,839,392.36 | 205,681,965.26 | 119,475,734.19 | 123,707,518.56 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 144,647,784.00 | 126,754,021.00 | 141,387,995.67 | 175,631,078.75 | 168,968,886.38 | 176,417,171.44 |
| E. Bienes Muebles, Inmuebles e intangibles | 964,867.00 | 6,556,044.00 | 9,522,059.06 | 4,983,719.18 | 41,041,254.45 | 43,900,511.99 |
| F. Inversión Pública | 2,379,748.00 | 39,728,449.00 | 29,255,910.01 | 58,784,003.17 | 165,020,938.10 | 144,117,283.86 |
| G. Inversiones Financieras y Otras Provisiones | - | - | - | - | - | 35,589,702.54 |
| H. Participaciones y Aportaciones | - | - | - | - | - | - |
| I. Deuda Pública | 91,134,190.01 | 185,465,782.00 | 645,030,687.60 | 85,184,354.50 | 48,328,649.74 | 12,648,597.71 |
| 2. Gasto Etiquetado (1=A+B+C+D+E+F+G+H+I) | 87,224,790.00 | 44,640,711.00 | 46,271,654.48 | 32,502,363.71 | 49,534,512.11 | 229,545,497.57 |
| A. Servicios Personales | \$ - | | - | - | - | 139,747,670.07 |
| B. Materiales y Suministros | \$ 3,455,151.00 | 4,965,283.00 | 6,261,570.34 | 4,681,020.71 | 2,527,834.70 | 3,495,740.24 |
| C. Servicios Generales | \$ 6,067,864.00 | 7,341,047.00 | 1,172,004.36 | - | 40,000.00 | 1,170,095.72 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$ 237,717.00 | 217,620.00 | 321,843.90 | 378,420.03 | 744,180.00 | 753,600.00 |
| E. Bienes Muebles, Inmuebles e intangibles | \$ 1,615,131.00 | 6,129,874.00 | 11,376,775.50 | - | - | 4,808,329.93 |
| F. Inversión Pública | \$ 75,848,927.00 | 25,986,887.00 | 27,139,460.38 | 27,442,922.97 | 46,222,497.41 | 31,181,411.87 |
| G. Inversiones Financieras y Otras Provisiones | \$ - | | | | - | - |
| H. Participaciones y Aportaciones | \$ - | | | | - | - |
| I. Deuda Pública | \$ - | | | | - | 48,388,649.74 |
| 3. Total Resultados de Egresos (3 = 1 + 2) | 792,712,642.67 | 1,019,313,902.00 | 1,549,553,343.07 | 1,027,799,823.61 | 1,081,569,565.58 | 1,111,982,874.41 |