

**SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE NOGALES
SONORA**

Gasto por Categoría Programática

Usr: hectorjuarez
rptEstadoPresup

Del 01/ene./2021 Al 31/mar./2021

Fecha y 11/may./2021
10:17 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Programas						
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios						
Suj	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Desempeño de las Funciones						
Pre	\$37,940,556.00	\$0.00	\$37,940,556.00	\$7,918,107.15	\$7,812,233.93	\$30,022,448.85
Pro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pla	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Re	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Es	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrativos y de Apoyo						
Ap	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ap	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Op	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Compromisos						
Obl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
De	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Obligaciones						
Pe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ap	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ap	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ap	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Programas de Gasto Federalizado						
Ga	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones a entidades federativas y municipios						
Par	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Costo financiero, deuda o apoyos a deudores y ahorradores de la banca						
Co	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de ejercicios fiscales anteriores						
Ad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
To	\$37,940,556.00	\$0.00	\$37,940,556.00	\$7,918,107.15	\$7,812,233.93	\$30,022,448.85

KARLA RIVERA
MTRA. KARLA LETICIA RIVERA NIEBLAS
DIRECTORA GENERAL DIF MUNICIPAL



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